

<b>Actions - Capital LTP3 - Allocations</b>			
<b>C - Better Partnerships, Engagement and Sponsorship to support Greater Efficiencies in Funding and Delivery - all schemes to be developed in partnership</b>			
<b>Year / Schemes</b>	<b>A - Better Sustainable Transport and Mobility Management</b>	<b>B - Better Networks and Traffic Management Schemes</b>	<b>D - Better Operation of Traffic Control, Information and Communications Systems</b>

<b>Indicative allocation for 2018/19</b>			
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
<b>Total Integrated Transport Block</b>		<b>1,401</b>	
Footway Maintenance Schemes		141	
Carriageway Maintenance Schemes		630	
Lighting Maintenance Programme		150	
Bridge Strengthening		200	
<b>Total Maintenance Block</b>		<b>1,121</b>	

<b>Proposed Indicative allocation for 2019/20</b>			
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
<b>Total Integrated Transport Block</b>		<b>1,401</b>	
Footway Maintenance Schemes		196	
Carriageway Maintenance Schemes		600	
Lighting Maintenance Programme		50	
Bridge Strengthening		275	
<b>Total Maintenance Block</b>		<b>1,121</b>	

<b>Proposed Indicative allocation for 2020/21</b>			
Better Sustainable Transport and Mobility Management	400		
Better Networks and Traffic Management Schemes		800	
Better Operation of Traffic Control, Information and Communication System			201
<b>Total Integrated Transport Block</b>		<b>1,401</b>	
Footway Maintenance Schemes		191	
Carriageway Maintenance Schemes		580	
Lighting Maintenance Programme		50	
Bridge Strengthening		300	
<b>Total Maintenance Block</b>		<b>1,121</b>	

<b>Total Integrated Transport Block</b>		<b>4,203</b>	
<b>Total Maintenance Block</b>		<b>3,363</b>	
<b>Total all Local transport Block funding</b>		<b>7,566</b>	